

Program A: Administrative

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2003-2004. Objectives may be key or supporting level. The level of the objective appears after the objective number and before the objective text.

Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document. Performance indicators may be key, supporting, or general performance information level. Key level is indicated by a "K" in the "Level" column of the standard performance indicator table. Supporting level is indicated by an "S" in the "Level" column of the standard performance indicator table. General Performance Information indicators appear in tables labeled as General Performance Information.

FY 2001-2002 PROGRAM PERFORMANCE SHEETS - ANCILLARY APPROPRIATIONS

DEPARTMENT ID: 21 Ancillary Appropriations

AGENCY ID: 21-806 Louisiana Property Assistance Agency

1. (KEY) To ensure that at least 95% of the state's moveable property accounts are in compliance with state property control rules and regulations.

Strategic Link: This operational objective is an ongoing process toward accomplishing Louisiana Property Assistance Agency's Strategic Objective I:1: To insure, annually, that 95% of the state's moveable property accounts are in compliance with state property control rules and regulations.

Louisiana: Vision 2020 Link:

Children's Cabinet Link:

Other Link(s):

Explanatory Note:

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
11912	K	Percentage of the state's moveable property accounts that are in compliance with state property control rules and regulations	95%	97%	95%	95%	95%	95%

FY 2001-2002 PROGRAM PERFORMANCE SHEETS - ANCILLARY APPROPRIATIONS

DEPARTMENT ID: 21 Ancillary Appropriations

AGENCY ID: 21-806 Louisiana Property Assistance Agency

2. (KEY) To respond to 95% of agencies' requests for pick-up of surplus property within 45 days of receiving notification for pick-up.

Strategic Link: This operational objective is an ongoing process toward accomplishing Louisiana Property Assistance Agency's (LPAA) mission statement: To provide for the accountability of the state's moveable property through the development and implemen

Louisiana: Vision 2020 Link: Not applicable

Children's Cabinet Link: Not applicable

Other Link(s): Not applicable

Explanatory Note:

LaPAS PI CODE	L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
			YEAREND PERFORMANCE STANDARD FY 2001-2002	ACTUAL YEAREND PERFORMANCE FY 2001-2002	PERFORMANCE STANDARD AS INITIALLY APPROPRIATED FY 2002-2003	EXISTING PERFORMANCE STANDARD FY 2002-2003	PERFORMANCE AT CONTINUATION BUDGET LEVEL FY 2003-2004	PERFORMANCE AT EXECUTIVE BUDGET LEVEL FY 2003-2004
11913	K	Percentage of surplus property picked up within 45 days	100%	89%	95%	95%	95%	95%

¹ The indicator for 2001-2002 was 100% within 90 days. These values are changed for 2002-2003 to 95% within 45 days as an incremental step to our 2007 strategic plan goal of 95% within 30 days.

² These percentages were based on pickup within 90 days.

³ This percentage is based on pickup within 45 days as indicated by footnote 1, above.